

AGENDA



Recommendation for Council Action

Austin City Council Work Session	Item ID	31652	Agenda Number	C.3
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Meeting Date:	3/18/2014	Department:	Budget Office
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Subject

Approve an ordinance amending the Fiscal Year 2013-2014 General Fund, Budget Stabilization Reserve Fund Operating Budget (Ordinance No. 20130909-001) by reducing the fund balance and increasing transfers in to the General Fund in the amount of \$200,000; increasing the transfer out to Capital Improvement Projects by the same amount; and amending the Fiscal Year 2013-2014 Planning and Development Review Department Capital Budget (Ordinance No. 20130909-002) to transfer in and appropriate \$200,000 for the South Shore Central Small Area Plan.

Amount and Source of Funding

Funding in the amount of \$200,000 is available in the FY 2013-2014 General Fund, Budget Stabilization Reserve Fund.

Fiscal Note

Fiscal notes are attached.

Purchasing Language:	
Prior Council Action:	February 27, 2014 – Council approved the following Resolution: Resolution 20140227-044 – Prepare a budget amendment for Council consideration for a South Shore Central Small Area Plan.
For More Information:	Ed Van Eenoo, Deputy Chief Financial Officer / 974-2610
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

On February 27, 2014, Council directed the City Manager to prepare a budget amendment for Council consideration for the development of a South Shore Central Small Area. At the March 4, 2014 Council work session, Council directed staff to bring forward this item for consideration. This item will amend the budget to provide funding for this Plan.